

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Project Id : 00095479 Appui à la Cour Pénale spécial	Period :	Jan-Sep (2018)		
Output # : 00099495 Appui Cour Pénale Spéciale	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71505 - UN Volunteers-Stipend & Allow	0.00	8,143.78	0.00	8,143.78
71510 - UNV Settling-In-Grant	0.00	5,280.19	0.00	5,280.19
71515 - UNV-Security Allowance	0.00	906.40	0.00	906.40
71520 - UNV-Language Allowance	0.00	203.23	0.00	203.23
71525 - UNV-Hazard Pay	0.00	2,564.02	0.00	2,564.02
71530 - UNV-Rest and Recuperation	0.00	1,400.00	0.00	1,400.00
71535 - UNV-Medical Insurance	0.00	336.47	0.00	336.47
71540 - UNV-Global Charges	0.00	508.82	0.00	508.82
71541 - UNVs-Contribution to security	0.00	450.93	0.00	450.93
71545 - UNV-Home Leave Travel & Allowa	0.00	17.55	0.00	17.55
71550 - UNV-Resettlement Allowance	0.00	551.66	0.00	551.66
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,900.00	0.00	1,900.00
71590 - UNV Development Effectiveness	0.00	1,734.64	0.00	1,734.64
71605 - Travel Tickets-International	0.00	2,494.82	0.00	2,494.82
71615 - Daily Subsistence Allow-Intl	0.00	360.00	0.00	360.00
71620 - Daily Subsistence Allow-Local	0.00	-454.00	0.00	-454.00
71635 - Travel - Other	0.00	226.90	0.00	226.90
72120 - Svc Co-Trade and Business Serv	0.00	962.91	0.00	962.91
72220 - Furniture	0.00	339.45	0.00	339.45
72401 - Prefab structure/other buildin	0.00	150,610.28	0.00	150,610.28
72505 - Stationery & other Office Supp	0.00	2,309.30	0.00	2,309.30
72510 - Publications	0.00	5,169.53	0.00	5,169.53
72515 - Print Media	0.00	223.27	0.00	223.27
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	28,440.29	0.00	28,440.29
73107 - Rent - Meeting Rooms	0.00	588.97	0.00	588.97
73110 - Custodial & Cleaning Services	0.00	682.46	0.00	682.46
73120 - Utilities	0.00	413.21	0.00	413.21
73125 - Common Services-Premises	0.00	25,377.25	0.00	25,377.25
74505 - Insurance	0.00	15,457.16	0.00	15,457.16
75105 - Facilities & Admin - Implement	0.00	65,109.19	0.00	65,109.19
75705 - Learning costs	0.00	7,535.66	0.00	7,535.66
75706 - Learning - ticket costs	0.00	9,124.88	0.00	9,124.88
75707 - Learning - subsistence allowan	0.00	5,103.63	0.00	5,103.63
75708 - Learning - subcontracts	0.00	51,384.53	0.00	51,384.53
75709 - Learning - training of counter	0.00	9,102.43	0.00	9,102.43
75711 - TrnWrkshp&Conf - Stipends	0.00	3,006.34	0.00	3,006.34
76110 - Foreign Exch Translation Loss	0.00	36.04	0.00	36.04
76125 - Realized Loss	0.00	627.91	0.00	627.91
76135 - Realized Gain	0.00	-2,610.61	0.00	-2,610.61
77305 - Salaries - IP Staff-TA	0.00	59,217.53	0.00	59,217.53
77306 - Appoint-Tk cost-IP Staff-TA	0.00	2,128.00	0.00	2,128.00
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	12,557.34	0.00	12,557.34
77309 - Appoint-shipment-IP Staff-TA	0.00	2,400.00	0.00	2,400.00
77310 - Post Adjustment - IP Staff-TA	0.00	41,109.20	0.00	41,109.20
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	660.53	0.00	660.53
77320 - Assg hardship & mob allow-TA	0.00	11,913.74	0.00	11,913.74
77335 - Hazard Duty Stat Allow-IP-TA	0.00	9,239.37	0.00	9,239.37
77345 - Dep Allowances-IP Staff-TA	0.00	9,091.32	0.00	9,091.32
77353 - Reimb of Income Tax - IP-TA	0.00	2,076.76	0.00	2,076.76
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	5,519.92	0.00	5,519.92
77360 - Med Exams(incl Pre-empl)-TA	0.00	281.96	0.00	281.96
77365 - Spec Oper Living Allow-IP-TA	0.00	14,489.66	0.00	14,489.66
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	19,655.23	0.00	19,655.23

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